	A B	С	D	E	F	G I	н і	J	K L	M N	1 0	Р	Q	R S	Т	U	V	W	X Y
	Department of Labor and				L					11	<u>.                                     </u>		. ~				· · · · · · · · · · · · · · · · · · ·		L
302 A	II Dollars in Thousands		•																
303	(Numbers Only)																		
				FY16			FY15 Mg			j Base to			I		Prepared by:	Mike Smith			
				Governor	Senate		Sen			nate		to Senate	I						
304			FY16 Adj Base	Amend+	Subcom	House	Subcom			nmittee		mmittee	Į			0.100.100 : -			
	Inrestricted GF	33,416.6	+	29,169.9	26,289.9	26,063.1	(7,126.7)	-21.3%	(5,716.5)	-17.9%	(2,880.0)	-9.9%	4		Date:	3/28/2015			
	Designated GF	34,658.5	34,611.5	35,275.5	36,015.1	36,015.1	1,356.6	3.9%	1,403.6	4.1%	739.6	2.1%	4		Time	9:10 a.m.	01.00==::=		
307 C		21,773.6		20,705.8	20,705.8	20,592.8	(1,067.8)	-4.9%	(1,265.0)	-5.8%	-	0.0%	4		Status:	FINAL SenSub	CLOSEOUT		
308 F	ederal Funds	95,237.6	96,186.6	94,386.6	94,386.6	94,386.6	(851.0)	-0.9%	(1,800.0)	-1.9%	-	0.0%	4						
309 <b>T</b>		185,086.3	184,775.3	179,537.8	177,397.4	177,057.6	(7,688.9)	-4.2%	(7,377.9)	-4.0%	(2,140.4)	-1.2%	o						
	Check (Enter #s from LFD		l l	1															
	eports)	185,086.3	184,775.3	179,537.8	177,397.4	177,057.6											_		
	Should equal zero		<u> </u>												Pink cells differ		s Request		
312	unding Cum														Enter Data in Blu	ie Cells			
	General Funds Total	68,075.1	66,617.9	64,445.4	62,305.0	62,078.2	(5,770.1)	0.50/	(4.242.0)	6.50/	(2.440.4)	2.20/	1						
	Beneral Funds Total Other	21,773.6		20,705.8	20,705.8	20,592.8	(5,770.1)	-8.5% -4.9%	(4,312.9) (1,265.0)	-6.5% -5.8%	(2,140.4)	-3.3% 0.0%							
	otner ederal	95,237.6	+	94,386.6	94,386.6	94,386.6	(851.0)	-4.9% -0.9%	(1,265.0)	-5.8% -1.9%	-	0.0%	1						
316	eueldi	95,237.6	90,180.6	94,380.6	94,380.0	94,380.0	(851.0)	-0.9%	(1,800.0)	-1.9%	<u> </u>	0.0%	1						
_	ositions (Enter position	counts from I F	D reports)																
	PFTs	798		776	776	774	(22.0)	-2.8%	(22.0)	-2.8%	-	0.0%	1						
320 F		790				71	1.0	1.4%	1.0	1.4%	_	0.0%	1						
	emps	9	9	8	8	8	(1.0)	-11.1%	(1.0)	-11.1%	-	0.0%	1						
	otal Positions	877	877	855		853	,,		,	, 0		. 2.070							
	Position Check (Should eq		077	655	- 0.55	000													
	Control Chock (Chocke Cq	dui zoroj																	
324 325																			
525																SENAT	E SUBCOMMIT	TEE	
															(Shaded Ce	ells are NOT Eq			Request)
326															· ·				
															Unrestricted GF		Other State	Federal	Total
327																GF	Funds		
328																			
									Tot	al Subcommit	tee Changes	3		4	(5,716.5)	1,403.6	(1,265.0)	(1,800.0)	(7,377.9)
									Tot		tee Changes ernor's Origin		Accepted	tent?	<b>(5,716.5)</b> (2,836.5)	<b>1,403.6</b> 664.0	<b>(1,265.0)</b> (1,265.0)	<b>(1,800.0)</b> (1,800.0)	<b>(7,377.9)</b> (5,237.5)
329	Department of Labor and	l Workforce Dev	elopmen <del>t</del>						Tot	Gov	ernor's Origir	nal Request /		Or Intent?					
329 330	Department of Labor and	i Workforce Dev	elopment						Tot	Gov	ernor's Origir Governor's A	nal Request / mendments /	Accepted	1? Or Intent?	(2,836.5)	664.0			(5,237.5)
329 330 331										Gov	rernor's Origir Governor's A Sub	mendments a committee's a	Accepted Additions	OTI? Or Intent?	(2,836.5) - (2,880.0)	664.0 - 739.6	(1,265.0) - -	(1,800.0) - -	(5,237.5)
329 330 331	Department of Labor and	d Workforce Deve	elopment Descriț	ption	Sub	committee No	otes		Tot	Gov	rernor's Origin Governor's A Subo	nal Request / mendments /	Accepted Additions Sen	OTI? Or Intent?	(2,836.5)	664.0 - 739.6 Designated	(1,265.0) - - Other State		(5,237.5)
329 330 331 332	# Appropriation	Allocation	Descrip						Funding Inform	Gov	Governor's Origing Governor's A Suba Funding Multiplier	mendments accommittee's a	Accepted Additions Sen PCNs	OTI? Or Intent?	(2,836.5) - (2,880.0) Unrestricted GF	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total
329 330 331 332	# Appropriation	Allocation	Descrip			committee No				Gov	Governor's Origing Governor's A Suba Funding Multiplier	mendments a committee's a	Accepted Additions Sen	OTI? Or Intent?	(2,836.5) - (2,880.0)	664.0 - 739.6 Designated	(1,265.0) - - Other State	(1,800.0) - -	(5,237.5)
329 330 331 332	# Appropriation	Allocation	Descrip						Funding Inform	Gov	Governor's Origing Governor's A Suba Funding Multiplier	mendments accommittee's a	Accepted Additions Sen PCNs	OTI? Or Intent?	(2,836.5) - (2,880.0) Unrestricted GF	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total
329 330 331 332	# Appropriation	Allocation ed 2/5 transaction	Descrip	in the					Funding Inform	Gov	Governor's Origing Governor's A Suba Funding Multiplier	mendments accommittee's a	Accepted Additions Sen PCNs	OTI? Or Intent?	(2,836.5) - (2,880.0) Unrestricted GF	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total
329 330 331 332	# Appropriation Includes all Gov Endorse Inclu	Allocation ed 2/5 transaction	Descripns not included in AMD: Transfer A Officer I (07-1007	in the Administrative 7) to				Fur	Funding Inform	Gov	Governor's Origin Governor's A Sub Funding Multiplier	mendments accommittee's a Gov PCNs	Accepted Additions Sen PCNs -22	OTI? Or Intent?	(2,836.5) - (2,880.0) Unrestricted GF	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total
329 330 331 332	# Appropriation ncludes all Gov Endorse djusted Base.  1   Commissioner and	Allocation ed 2/5 transaction Commissioner's	Descripns not included in	in the Administrative 7) to				Fur	Funding Inform	Gov	Governor's Origin Governor's A Sub Funding Multiplier	mendments accommittee's a Gov PCNs	Accepted Additions Sen PCNs -22	OTI? Or Intent?	(2,836.5) - (2,880.0) Unrestricted GF	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total
329 330 331 332	# Appropriation Includes all Gov Endorse Inclu	Allocation ed 2/5 transaction Commissioner's Office	Descripns not included in AMD: Transfer A Officer I (07-1007 Management Ser	in the Administrative 7) to ervices				Fur 0	Funding Inform	Gov (5,237.5	Funding Multiplier  1	mendments accommittee's a Gov PCNs	Accepted Additions Sen PCNs -22	OTI? Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5)
329 330 331 332 333 333	# Appropriation Includes all Gov Endorse Adjusted Base.  1 Commissioner and Administrative Services 2 Commissioner and	Allocation ed 2/5 transaction Commissioner's Office Commissioner's	Descripns not included in AMD: Transfer A Officer I (07-1007 Management Ser	in the  Administrative 7) to prices				Fur	Funding Inform	Gov	Funding Multiplier  1	mendments accommittee's a Gov PCNs	Accepted Additions Sen PCNs -22	OTI? Or Intent?	(2,836.5) - (2,880.0) Unrestricted GF	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total
329 330 331 332 333 333	# Appropriation Includes all Gov Endorse Inclu	Allocation ed 2/5 transaction Commissioner's Office Commissioner's	Descriptions not included in a not included in AMD: Transfer A Officer I (07-1007 Management Ser AMD: FY2016 W Unallocated Redu	in the  Administrative 7) to prices				Fur 0	Funding Inform	Gov (5,237.5	Funding Multiplier  1	mendments accommittee's a Gov PCNs -22 -1	Accepted Additions Sen PCNs -22	OTI? Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5)
329 330 331 332 333 333	# Appropriation Includes all Gov Endorse Adjusted Base.  1 Commissioner and Administrative Services 2 Commissioner and	Allocation ed 2/5 transaction Commissioner's Office Commissioner's	Descripns not included in AMD: Transfer A Officer I (07-1007 Management Ser	in the  Administrative 7) to prices				Fur 0	Funding Inform	Gov (5,237.5	Funding Multiplier  1	mendments accommittee's a Gov PCNs -22 -1	Accepted Additions Sen PCNs -22	OTI? Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5)
329 330 331 332 333 333	# Appropriation Includes all Gov Endorse Adjusted Base.  1 Commissioner and Administrative Services 2 Commissioner and Administrative Services	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office	Descriptions not included in a	Administrative 7) to ervices VIP				0 1004	Gen Fund	(5,237.5)	Funding Multiplier  - 1	mendments accommittee's a Gov PCNs  -22  -1	Accepted Additions Sen PCNs -22 -1	OTI? Or Intent?	(2,836.5) - (2,880.0) Unrestricted GF (2,836.5) - (103.3)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
329 330 331 332 333 333	# Appropriation Includes all Gov Endorse Inclu	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office Commissioner's	Descriptions not included in a not included included in a not incl	Administrative 7) to ervices VIP				Fur 0	Funding Inform	Gov (5,237.5	Funding Multiplier  - 1	mendments accommittee's a Gov PCNs -22 -1	Accepted Additions Sen PCNs -22	OTI? Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5)
329 330 331 332 333 333	# Appropriation Includes all Gov Endorse Inclu	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office	Descriptions not included in a	Administrative 7) to ervices VIP				0 1004	Gen Fund	(5,237.5)	Funding Multiplier  - 1	mendments accommittee's a Gov PCNs  -22  -1	Accepted Additions Sen PCNs -22 -1	OTI? Or Intent?	(2,836.5) - (2,880.0) Unrestricted GF (2,836.5) - (103.3)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
329 330 331 332 333 333 334	# Appropriation Includes all Gov Endorse Inclu	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office Commissioner's	Descriptions not included in a not included included in a not incl	Administrative 7) to ervices VIP				0 1004	Gen Fund	(5,237.5)	Funding Multiplier  - 1	mendments accommittee's a Gov PCNs  -22  -1	Accepted Additions Sen PCNs -22 -1	OTP Or Intent?	(2,836.5) - (2,880.0) Unrestricted GF (2,836.5) - (103.3)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
330 G 331 332 G 333 333 333 333 333 333 333 333 333 3	# Appropriation Includes all Gov Endorse Inclu	Allocation  ed 2/5 transaction  Commissioner's  Office  Commissioner's  Office  Commissioner's	Descriptions not included in a	in the  Administrative 7) to revices  //IP duction				0 1004 1004	Gen Fund	(5,237.5) (103.3)	Funding Multiplier  1  1  1  1  1  1  1	nal Request / mendments / committee's / Gov PCNs221 0	Accepted Additions Sen PCNs -22 -1 -1	OTP OF Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  -  (103.3)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
330 331 332 333 333 334 335	# Appropriation Includes all Gov Endorse Inclu	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's	Descriptions not included in a not included incl	in the Administrative 7) to prvices VIP Huction Illege Intern I				0 1004	Gen Fund	(5,237.5)	Funding Multiplier  1  1  1  1  1  1  1	mendments accommittee's a Gov PCNs  -22  -1	Accepted Additions Sen PCNs -22 -1	OTI? Or Intent?	(2,836.5) - (2,880.0) Unrestricted GF (2,836.5) - (103.3)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
330 331 332 333 334 335	# Appropriation Includes all Gov Endorse Inclu	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's	Descrip  ns not included ii  AMD: Transfer A Officer I (07-1007 Management Ser  AMD: FY2016 W Unallocated Redi Distribution  AMD: Delete Coll (07-IN1401)  AMD: Reduce Au Achieve Cost Sar	in the  Administrative 7) to revices  //IP fuction  illege Intern I  uthority to avings and				0 1004 1004	Gen Fund	(5,237.5) (103.3)	Funding Multiplier  1  1  1  1  1  1  1	nal Request / mendments / committee's / Gov PCNs221 0	Accepted Additions Sen PCNs -22 -1 -1	OTP OT INTENT?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  -  (103.3)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
330 331 332 333 333 334 335	# Appropriation ncludes all Gov Endorse Adjusted Base.  1 Commissioner and Administrative Services  2 Commissioner and Administrative Services  3 Commissioner and Administrative Services  4 Commissioner and Administrative	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's	Descriptions not included in a not included incl	in the  Administrative 7) to revices  //IP fuction  illege Intern I  uthority to avings and				0 1004 1004	Gen Fund	(5,237.5) (103.3)	Funding Multiplier  1  1  1  1  1  1  1	nal Request / mendments / committee's / Gov PCNs221 0	Accepted Additions Sen PCNs -22 -1 -1	OTP Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  -  (103.3)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
329 330 331 332 333 334 335 336	# Appropriation ncludes all Gov Endorse Adjusted Base.  1 Commissioner and Administrative Services  2 Commissioner and Administrative Services  3 Commissioner and Administrative Services  4 Commissioner and Administrative Services  5 Commissioner and	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's Office	Descriptions not included in a	in the Administrative 7) to rivices VIIP duction Illege Intern I uthority to avings and office Assistant				0 1004 1004	Gen Fund	(5,237.5) (103.3)	Funding Multiplier  1  1  1  1  1  1  1	nal Request / mendments / committee's / Gov PCNs221 0	Accepted Additions Sen PCNs -22 -1 -1	OTI? Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  -  (103.3)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
329 330 331 332 333 334 335 336	# Appropriation Includes all Gov Endorse Includes Administrative Include	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's Office Alaska Labor Relations	AMD: Transfer Acofficer I (07-1007) Management Ser AMD: FY2016 W Unallocated Redu Distribution  AMD: Delete Coll (07-IN1401)  AMD: Reduce AL Achieve Cost Sar Efficiency Gains  AMD: Change Of III (07-1032) from	in the Administrative 7) to rivices VIIP duction Illege Intern I uthority to avings and biffice Assistant				1004 1004	Gen Fund	(5,237.5) (103.3)	Funding Multiplier  1  1  1  1  1  1  1  1  1	mendments accommittee's a Gov PCNs  -22  -1  0  -1	Accepted Additions Sen PCNs -22 -1 -1 0	OTP Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  -  (103.3)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
329 330 331 332 ii 333 334 335 336 337	# Appropriation ncludes all Gov Endorse Adjusted Base.  1 Commissioner and Administrative Services  2 Commissioner and Administrative Services  3 Commissioner and Administrative Services  4 Commissioner and Administrative Services  5 Commissioner and	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's Office Alaska Labor Relations	Descriptions not included in a	in the Administrative 7) to rivices VIIP duction Illege Intern I uthority to avings and biffice Assistant				1004 1004	Gen Fund	(5,237.5) (103.3)	Funding Multiplier  1  1  1  1  1  1  1  1  1	mendments accommittee's a Gov PCNs  -22  -1  0  -1	Accepted Additions Sen PCNs -22 -1 -1 0	OTP Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  -  (103.3)	664.0 - 739.6 Designated GF	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
332 333 334 3335 3336 3337 3338 338	# Appropriation ncludes all Gov Endorse Adjusted Base.  1 Commissioner and Administrative Services  2 Commissioner and Administrative Services  3 Commissioner and Administrative Services  4 Commissioner and Administrative Services  5 Commissioner and Administrative Services  6 Commissioner and 6 Administrative 8 Services	Allocation ed 2/5 transaction Commissioner's Office Commissioner's Office Commissioner's Office Commissioner's Office Alaska Labor Relations Agency	AMD: Transfer Al Officer I (07-1007) Management Ser AMD: FY2016 W Unallocated Redinistribution AMD: Delete Coli (07-IN1401)  AMD: Reduce Au Achieve Cost Sar Efficiency Gains  AMD: Change Of III (07-1032) from Part-Time	in the  Administrative 7) to rvices VIP duction  Illege Intern I  uthority to avings and  office Assistant in Full-Time to				1004 1004 1004	Gen Fund Gen Fund	(5,237.5) (103.3) (7.1)	Funding Multiplier  1  1  1  1  1	mendments accommittee's a Gov PCNs -22 -1 0 0 0	Accepted Additions Sen PCNs -22 -1 0 -1 0	OTI? Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  (103.3)  (7.1)  (45.5)	664.0  739.6  Designated GF  664.0	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5)
332   333   334   335   336   337   338	# Appropriation Includes all Gov Endorse Inclu	Allocation  ed 2/5 transaction  Commissioner's  Office  Commissioner's  Office  Commissioner's  Office  Alaska Labor  Relations  Agency  Alaska Labor	AMD: Transfer Ac Officer I (07-1007) Management Ser AMD: FY2016 W Unallocated Redu Distribution  AMD: Delete Coll (07-IN1401)  AMD: Reduce Au Achieve Cost Sar Efficiency Gains  AMD: Change Of III (07-1032) from Part-Time	in the  Administrative 7) to revices  //IP fuction  illege Intern I  uthority to avings and  iffice Assistant in Full-Time to  uthority to				1004 1004	Gen Fund	(5,237.5) (103.3)	Funding Multiplier  1  1  1  1  1	mendments accommittee's a Gov PCNs  -22  -1  0  -1	Accepted Additions Sen PCNs -22 -1 -1 0	OTI? Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  -  (103.3)	664.0  739.6  Designated GF  664.0	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3)
332   333   334   335   336   337   338	# Appropriation Includes all Gov Endorse Includes Administrative Includes Administrative Includes Administrative Includes Inclu	Allocation  ed 2/5 transaction  Commissioner's  Office  Commissioner's  Office  Commissioner's  Office  Commissioner's  Office  Alaska Labor  Relations  Agency  Alaska Labor  Relations	AMD: Transfer A Officer I (07-1007 Management Sei  AMD: FY2016 W Unallocated Redi Distribution  AMD: Delete Col (07-IN1401)  AMD: Reduce AL Achieve Cost Sar  AMD: Change Of III (07-1032) from Part-Time  AMD: Reduce AL Achieve Cost Sar	in the Administrative 7) to vivices VIP duction Ilege Intern I  uthority to avings and  office Assistant in Full-Time to uthority to avings and				1004 1004 1004	Gen Fund Gen Fund	(5,237.5) (103.3) (7.1)	Funding Multiplier  1  1  1  1	mendments accommittee's a Gov PCNs -22 -1 0 0 0	Accepted Additions Sen PCNs -22 -1 0 -1 0	OTP Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  (103.3)  (7.1)  (45.5)	664.0  739.6  Designated GF  664.0	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5)
332 333 334 3335 3336 3337 3338 338	# Appropriation Includes all Gov Endorse Inclu	Allocation and 2/5 transaction and 2/5 transac	AMD: Transfer Ac Officer I (07-1007) Management Ser AMD: FY2016 W Unallocated Redu Distribution  AMD: Delete Coll (07-IN1401)  AMD: Reduce Au Achieve Cost Sar Efficiency Gains  AMD: Change Of III (07-1032) from Part-Time	in the Administrative 7) to vivices VIP duction Ilege Intern I  uthority to avings and  office Assistant in Full-Time to uthority to avings and				1004 1004 1004	Gen Fund Gen Fund	(5,237.5) (103.3) (7.1)	Funding Multiplier  1  1  1  1	mendments accommittee's a Gov PCNs -22 -1 0 0 0	Accepted Additions Sen PCNs -22 -1 0 -1 0	OTP Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  (103.3)  (7.1)  (45.5)	664.0  739.6  Designated GF  664.0	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5)
329 331 332 333 334 335 336 337	# Appropriation Includes all Gov Endorse Includes Administrative Includes Administrative Includes Administrative Includes Inclu	Allocation and 2/5 transaction and 2/5 transac	AMD: Transfer A AChieve Cost Sar Efficiency Gains  AMD: Reduce AL Achieve Cost Sar Efficiency Gains  AMD: Change Of III (07-1032) from Part-Time  AMD: Reduce AL Achieve Cost Sar Efficiency Gains	in the  Administrative 7) to vivices VIP duction  Ilege Intern I  uthority to avings and  office Assistant in Full-Time to  uthority to avings and				1004 1004 1004	Gen Fund Gen Fund	(5,237.5) (103.3) (7.1)	Funding Multiplier  1  1  1  1	mendments accommittee's a Gov PCNs -22 -1 0 0 0	Accepted Additions Sen PCNs -22 -1 0 -1 0	OTI? Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  (103.3)  (7.1)  (45.5)	664.0  739.6  Designated GF  664.0	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5)
329 331 332 333 334 335 336 337	# Appropriation Includes all Gov Endorse Inclu	Allocation  ed 2/5 transaction  Commissioner's  Office  Commissioner's  Office  Commissioner's  Office  Commissioner's  Office  Alaska Labor  Relations  Agency  Alaska Labor  Relations  Agency  Management  Services	AMD: Transfer A Officer I (07-1007 Management Ser  AMD: FY2016 W Unallocated Redi Distribution  AMD: Delete Col (07-IN1401)  AMD: Reduce Au Achieve Cost Sar Efficiency Gains  AMD: Change Of III (07-1032) from Part-Time  AMD: Reduce Au Achieve Cost Sar Efficiency Gains	in the  Administrative 7) to rvices VIP duction  Illege Intern I  uthority to avings and  office Assistant in Full-Time to  uthority to avings and  Administrative 7) from				1004 1004 1004	Gen Fund Gen Fund	(5,237.5) (103.3) (7.1)	Funding Multiplier  1  1  1  1  1  1  1	nal Request / mendments / committee's / Gov PCNs  -22  -1  0  0  0	Accepted Additions Sen PCNs -22 -1 0 -1 0 0	OTI? Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  (103.3)  (7.1)  (45.5)	664.0  739.6  Designated GF  664.0	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5)
329 331 332 333 334 335 336 337	# Appropriation Includes all Gov Endorse Includes Administrative Includes Administrative Includes Administrative Includes Inclu	Allocation  ed 2/5 transaction  Commissioner's  Office  Commissioner's  Office  Commissioner's  Office  Commissioner's  Office  Alaska Labor  Relations  Agency  Alaska Labor  Relations  Agency  Management  Services	AMD: Transfer A AChieve Cost Sar Efficiency Gains  AMD: Reduce AL Achieve Cost Sar Efficiency Gains  AMD: Change Of III (07-1032) from Part-Time  AMD: Reduce AL Achieve Cost Sar Efficiency Gains	in the  Administrative 7) to rvices VIP duction  Illege Intern I  uthority to avings and  office Assistant in Full-Time to  uthority to avings and  Administrative 7) from				1004 1004 1004	Gen Fund Gen Fund	(5,237.5) (103.3) (7.1)	Funding Multiplier  1  1  1  1  1  1  1	nal Request / mendments / committee's / Gov PCNs  -22  -1  0  0  0	Accepted Additions Sen PCNs -22 -1 0 -1 0 0	OTP Or Intent?	(2,836.5)  (2,880.0)  Unrestricted GF  (2,836.5)  (103.3)  (7.1)  (45.5)	664.0  739.6  Designated GF  664.0	(1,265.0)  -  Other State Funds	(1,800.0) - - - Federal	(5,237.5) - (2,140.4) Total (5,237.5) - (103.3) (7.1)

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
		Commissioner and Administrative Services	Management Services	AMD: FY2016 WIP Unallocated Reduction Distribution and Delete Two Vacant PFT Positions		1003	G/F Match	(78.6)		-2	-2		(78.6)		-	-	(78.6)
342		Commissioner and Administrative Services	Management Services	AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains		1003	G/F Match	(11.2)	1	0	0		(11.2)	,	-	-	(11.2)
343		Commissioner and Administrative Services	Human Resources	AMD: Reduce Payroll and Labor Relations Offset		1004	Gen Fund	(22.5)	1	0	0		(22.5)	-	-	-	(22.5)
344		Commissioner and Administrative Services	Leasing	AMD: Reduce Lease Offset		1004	Gen Fund	(311.4)	1	0	0		(311.4)	1	-	-	(311.4)
345		Commissioner and Administrative Services	Data Processing	AMD: FY2016 WIP Unallocated Reduction Distribution in Personal Services and Delete One Vacant PFT Position		1004	Gen Fund	(107.7)	1	-1	-1		(107.7)	-	,	-	(107.7)
346	:	Commissioner and Administrative Services	Data Processing	AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains		1004	Gen Fund	(34.0)	1	0	0		(34.0)	-	-	-	(34.0)
347	:	Commissioner and Administrative Services	Labor Market Information	AMD: Delete Research Analyst II (07-1721)		1004	Gen Fund	(119.0)	1	-1	-1		(119.0)	-	-	-	(119.0)
348		Workers' Compensation	Workers' Compensation	AMD: Eliminate Chargeback Offset		1004	Gen Fund	(3.3)	1	0	0		(3.3)	1	-	-	(3.3)
349		Workers' Compensation	Workers' Compensation Appeals Commission	AMD: Delete Vacant Law Office Assistant I (07-3066) in Anchorage and Additional Authority in Services Line		1157	Wrkrs Safe	(150.0)	1	-1	-1		-	(150.0)	,	-	(150.0)
350		Labor Standards and Safety	Wage and Hour Administration	AMD: Delete Vacant Wage and Hour Investigator I (07- 4009) in Juneau and Additional Authority		1004	Gen Fund	(153.9)	1	-1	-1		(153.9)	-	-	-	(153.9)
351		Labor Standards and Safety	Mechanical Inspection	AMD: Eliminate Chargeback Offset		1004	Gen Fund	(1.3)	1	0	0		(1.3)	-	-	-	(1.3)
352		Labor Standards and Safety	Occupational Safety and Health	AMD: Reduce Authority to Achieve Cost Savings and Efficiency Gains		1003	G/F Match	(8.9)	1	0	0		(8.9)	-	-	-	(8.9)
353		Labor Standards and Safety	Occupational Safety and Health	AMD: Switch \$150.0 from UGF to Workers Safety & Compensation Admin Acct (WSCAA)(DGF) to Maintain		1003	G/F Match Wrkrs Safe	(150.0) 150.0	1	0	0		(150.0)	150.0	-	-	(150.0)
354		Labor Standards and Safety	Alaska Safety Advisory Council	Workers' Safety Prgrm  Authority to Spend Additional Contributions and Program Receipts		1108	Stat Desig	35.0	1	0	0		-	-	35.0	-	35.0
355 356	22	Employment Security	Employment and Training	AMD: Reduce Support for Job Centers w/Decrease in		1002	Fed Rcpts	(1,700.0)	1	-13	-13		_	-	-	(1,700.0)	(1,700.0)
357			Services	Available Federal, I/A Rcpt and		1003	G/F Match	(4.1)	1				(4.1)	-	-	-	(4.1)
358				GF Funding and Delete 13 PFT Positions		1004	Gen Fund	(24.7)	1				(24.7)	-	-	-	(24.7)
359						1007	I/A Rcpts	(1,300.0)	1				-	-	(1,300.0)	-	(1,300.0)
360	23	Employment Security	Unemployment Insurance	Decrease Alaska Technical and Vocational Education Program Administration		1151	VoTech Ed	(2.0)	1	0	0		-	(2.0)	-	-	(2.0)

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332	Appropriation	Allocation	Description	Subcommittee Notes		Funding Inform	nation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
361	Employment Security	Adult Basic Education	AMD: Reduce Grant Authority to Achieve Cost Savings and Efficiency Gains - Estimated 133 Fewer Students Served		1003	G/F Match	(172.5)	1	0	0		(172.5)		-	-	(172.5)
362	Business Partnerships	Business Services	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	44.7	1	0	0		-	44.7	-	-	44.7
363	Business Partnerships	Business Services	Decrease Alaska Technical and Vocational Education Program Administration		1151	VoTech Ed	(1.0)	1	0	0		-	(1.0)	-	-	(1.0)
364	Business Partnerships	Business Services	AMD: Reduce Grant Administration Support and Delete One Vacant PFT Position in Anchorage with Related Budget Authority		1004	Gen Fund	(94.1)	1	-1	-1		(94.1)	-	-	-	(94.1)
365	Business Partnerships	Alaska Technical Center (Kotzebue)	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed		1	0	0		-	80.6	-	-	80.6
366	Business Partnerships	Alaska Technical Center (Kotzebue)	AMD: Reduce UGF Grant Funding Available for Distribution		1004	Gen Fund	(48.0)	1	0	0		(48.0)	-	-	-	(48.0)
367	Business Partnerships	Southwest Alaska Vocational and Education Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	26.8	1	0	0			26.8	-		26.8
31		Southwest Alaska Vocational and Education Center Operations Grant	AMD: Reduce UGF Grant Funding Available for Distribution		1004	Gen Fund	(15.6)	1	0	0		(15.6)	-	-	-	(15.6)
		Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	80.6	1	0	0		-	80.6	-	-	80.6
	Business Partnerships	Northwest Alaska Career and Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	26.8	1	0	0		-	26.8	-	-	26.8
	Business Partnerships		AMD: Reduce UGF Grant Funding Available for Distribution		1004	Gen Fund	(32.0)	1	0	0		(32.0)	-	-	-	(32.0)
	Business Partnerships	Partners for Progress in Delta, Inc.	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	26.8	1	0	0		-	26.8	-	-	26.8
373	·	Amundsen Educational Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed			0	0		-	17.9	-	-	17.9
374	Business Partnerships	Construction Academy Training	AMD: Reduce UGF Grant Funding Available for Distribution		1004	Gen Fund	(272.0)	1	0	0		(272.0)	-	-	-	(272.0)

	A #	B Appropriation	C Allocation	D E  Description	F G H I Subcommittee Notes		K L	M N	O Funding	P Gov PCNs	Q <b>Sen</b>	R	S T Unrestricted GF	U Designated	V Other State	W Federal	X Y
332				1	Subcommittee Notes				Multiplier		PCNs			GF	Funds	rederai	
375	38	Vocational Rehabilitation	Vocational Rehabilitation Administration	AMD: Eliminate Chargeback Offset		1004	Gen Fund	(3.9)	1	0	0		(3.9)	-	-	-	(3.9)
376		Vocational Rehabilitation	Client Services	Re-categorize the State Portion of Business Enterprise		1117	VocRehab F	(125.0)	1	0	0		_	-	(125.0)	-	(125.0)
				Program Fund		1237	VocRehab S	125.0	1				-	125.0	-	-	125.0
377		Vocational Rehabilitation	Client Services	AMD: Reduce Travel, Services, Commodities and Grants		1002	Fed Rcpts	(100.0)	1	0	0		_	-	-	(100.0)	(100.0)
379				Authority to Achieve Cost Savings and Efficiency Gains		1003	G/F Match	(100.0)	1				(100.0)	-	-	-	(100.0)
380		Vocational Rehabilitation	Independent Living Rehabilitation	AMD: Reduction in Grant Funding Available to Centers for Independent Living		1004	Gen Fund	(164.1)	1	0	0		(164.1)	-	-	-	(164.1)
		Vocational Rehabilitation	Disability Determination	AMD: Align Authority with Anticipated Expenses		0		-	1	0	0		-	-	-	-	-
382		Vocational Rehabilitation	Disability Determination	AMD: Eliminate Chargeback Offset		1004	Gen Fund	(1.9)	1	0	0		(1.9)	-	-	-	(1.9)
	44	Vocational Rehabilitation	Special Projects	MH Trust: Benef Employment - Division of Vocational Rehabilitation Counselor/Liaison (FY16- FY18)		1092	MHTAAR	125.0	1	0	0		-	-	125.0	-	125.0
384		Vocational Rehabilitation	Special Projects	AMD: Eliminate Interpreter Referral Program (\$118.4 UGF) and Project SEARCH		1004	Gen Fund	(118.4)	1	0	0		(118.4)	-	-	-	(118.4)
385				Program (\$100.0 GF/MH)		1037	GF/MH	(100.0)	1				(100.0)	-	-	-	(100.0)
386	46	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	127.8	1	0	0		-	127.8	-	-	127.8
387	47	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Authority to Spend Additional Program Receipts to Support Operations		1005	GF/Prgm	110.0	1	0	0		-	110.0	-	-	110.0
388		Alaska Vocational Technical Center	Alaska Vocational Technical Center	AMD: Eliminate Allied Health Program and Close the AVTEC Anchorage Campus Plus Delete One Vacant PFT Instructor Position		1004	Gen Fund	(478.9)	1	-1	-1		(478.9)	-	-	-	(478.9)
		Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)
389		Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Distribute Unallocated Reduction		1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	300.0
390			ı	<u>I</u>			1			ı					I		
	Gov	ernor's Amendments	ì		Numbers Section	Fur	nd Code	-		0	0		-	-	-	-	-
407																	
408	_	er Subcommittee Act					nd Code	(2,140.4)		0	0		(2,880.0)	739.6	-	-	(2,140.4)
409		Commissioner and Administrative Services	Office	Administrative Cuts		1004	Gen Fund	(102.1)	1		0		(102.1)	-	-	-	(102.1)

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332	Appropriation	Allocation	Description	Subcommittee Notes	i	unding Inform	ation	Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Labor Standards an Safety	d Occupational Safety and Health	Reduce G/F Match (UGF)		1003	G/F Match	(300.0)			0		(300.0)	-		-	(300.0)
411	Labor Standards an Safety		Fund Switch of \$439.9 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct		1003	G/F Match	(439.6)	1		0		(439.6)	-	-	-	(439.6)
412			(DGF)		1157	Wrkrs Safe	439.6	1		0		-	439.6	-	-	439.6
413	Labor Standards an Safety	d Occupational Safety and Health	Add DGF (Workers' Safety and Compensation Administrtion Account [WSCAA]) to Offset G/F Match (UGF) Reduction		1157	Wrkrs Safe	300.0	1		0		-	300.0	-	-	300.0
414	Employment Securi	y Adult Basic Education	Reduce G/F Match (UGF) for Adult Basic Education		1003	G/F Match	(25.0)	1		0		(25.0)	-	-	-	(25.0)
415	Business Partnerships	Business Services	Reduce UGF for Career and Technical Education		1004	Gen Fund	(470.2)			0		(470.2)	-	-	-	(470.2)
416	Business Partnerships	Business Services	Reduce UGF for Oil and Gas Training Program		1004	Gen Fund	(456.6)	1		0		(456.6)	-	-	-	(456.6)
417	Business Partnerships	Alaska Technical Center (Kotzebue)	Reduce UGF		1004	Gen Fund	(287.0)	1		0		(287.0)	-	-	-	(287.0)
418	Business Partnerships	Southwest Alaska Vocational and Education Center Operations Grant	Reduce UGF		1004	Gen Fund	(100.7)	1		0		(100.7)	-	-	-	(100.7)
419	0 Business Partnerships	Northwest Alaska Career and Technical Center	Reduce UGF		1004	Gen Fund	(195.0)	1		0		(195.0)	-	-	-	(195.0)
420	1 Business Partnerships	Construction Academy Training	Reduce UGF		1004	Gen Fund	(623.8)	1		0		(623.8)	-	-	-	(623.8)
	2 Business Partnerships	Construction Academy Training	Add Funds for Advanced Pipe Welding		1004	Gen Fund	120.0	1		0		120.0	-	-	-	120.0